

SRI SIVANI COLLEGE OF ENGINEERING CHILAKAPALEM, ETCHERLA, SRIKAKULAM – 532 410, Srikakulam Dist., A.P.

Income & Expenditure during the Financial Year 2018-19

C	CHILAKAPALEM, ETCHERLA, SKIRAROZZIA		Amount (In Lakhs)	
S1. No	Income/Expenditure			
A	Income	604.71		
1	Tuition Fee	0.12		
2	Alumni Contributions	1.79	506 60	
3	Grants		606.62	
3	Total		167.27	
В	Expenditure San Teaching Staff		467.37	
1	Salaries of Teaching & Non-Teaching			
2	Infrastructure Augmentation	18.46		
	To Building Repairs	9.43		
i	To Books & Periodicals	6.85		
<u>ii</u> iii	To Furniture & Fixtures	8.98	43.72	
	To Miscellaneous			
iv	Physical Facilities	15.95		
3	To Electricity Charges	0.53		
i	To EPF & ESI Contribution	1.86		
ii	To Garden Maintenance	0.75		
iii	To Website Maintenance	3.17	22.26	
iv	To Laboratory Repairs & Maintenance			
V	Academic Facilities	0.38		
4	To Internet Charges	2.78		
i	To Training and Placements	19.47		
ii	To JNTU Affiliation Fee & UCSF	11.21	33.84	
iii	T. Emination Expenditure	11.21	2.1	
iv	Faculty Seminars/Workshops/Conferences		28.3	
5	Other Expenses	597.59		
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C	Total Expenditure including salary Total Expenditure incurred excluding salary during the Year	139.25		

For MANIKANTHA SANTHOSH & ASSOCIATES

Chartered Accountants

FRN No: 021579S

CA J Manikantha Santhosh Kumar

M.No: 251320



SRI SIVANI COLLEGE OF ENGINEERING CHILAKAPALEM, ETCHERLA, SRIKAKULAM – 532 410, Srikakulam Dist., A.P.

Income & Expenditure during the Financial Year 2019-20

	Income & Expenditure during the Financial Year 2019-20 Income/Expenditure	Amount (In Lakhs)	
Sl. No.	Theome/Expenditure		
A	Income	489.66	
1	Tuition Fee	0.18	
2	Alumni Contributions	0.36	
3	Grants		490.20
	Total		
В	Expenditure		444.69
1	Salaries of Teaching & Non-Teaching Staff		
2	Infrastructure Augmentation	2.7	
i	To Building Repairs and Maintenance	1.54	
ii	To Books & Periodicals	2.29	6.53
iii	To Furniture & Fixtures		
3	Physical Facilities	15.2	
i	To Electricity Charges	0.76	
ii	To Garden Maintenance	0.75	
iii	To Website Maintenance	4.12	20.83
iv	To Laboratory Repairs & Maintenance		
4	Academic Facilities	0.5	
i	To Internet Charges	1.45	
ii	To Training and Placements	6.3	
iii	To JNTU Affiliation Fee	2.32	
iv	To Examination Expenditure	2.09	
v	To Seminars and Workshops	1.66	14.3
vi	To Soft Skills		1.46
5	Faculty Seminars/Workshops/Conferences		1.02
6	Other Expenses	488.84	
	Total Expenditure including salary	45.51	
C	Total Expenditure incurred excluding salary during the Year	73.31	

For MANIKANTHA SANTHOSH & ASSOCIATES

Chartered Accountants

FRN No: 0215798

CA J Manikantha Santhosh Kumar

M.No: 251320

Date: 03rd August 2024 Place: kotabommali



SRI SIVANI COLLEGE OF ENGINEERING CHILAKAPALEM, ETCHERLA, SRIKAKULAM – 532 410, Srikakulam Dist., A.P.

Income & Expenditure during the Financial Year 2020-21

CI No	Income & Expenditure during the Financial Year 2020-21 Income/Expenditure	Amount (In Lakhs)	
Sl. No			
A	Income	248.66	
1	Tuition Fee	0.18	
2	Alumni Contributions		248.84
	Total		
В	Expenditure		207.91
1	Salaries of Teaching & Non-Teaching Staff		
2	Infrastructure Augmentation	11.16	
i	To Building Repairs and Maintenance	1.28	
ii	To Books & Periodicals	2.22	14.66
iii	To Furniture & Fixtures		
3	Physical Facilities	4.86	
i	To Electricity Charges	0.41	
ii	To Garden Maintenance	0.75	
iii	To Website Maintenance	4.02	10.04
iv	To Laboratory Repairs & Maintenance	1.02	
4	Academic Facilities	1.2	
i	To Internet Charges	2.25	
ii	To Training and Placements	8.6	
iii	To JNTU Affiliation Fee	1.74	13.79
iv	To Examination Expenditure	1./4	1.71
5	Faculty Seminars/Workshops/Conferences		0.46
6	Other Expenses	248.57	-
	Total Expenditure including salary		
C	Total Expenditure incurred excluding salary during the Year	40.93	

For MANIKANTHA SANTHOSH & ASSOCIATES

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SRI SIVANI COLLEGE OF ENGINEERING CHILAKAPALEM, ETCHERLA, SRIKAKULAM – 532 410, Srikakulam Dist., A.P.

Income & Expenditure during the Financial Year 2021-22

CI No	Income & Expenditure during the Financial Year 2021-22 Income/Expenditure	Amount (In Lakhs)	
Sl. No			
A	Income	368.92	
1	Tuition Fee	0.23	
2	Alumni Contributions		369.15
	Total		
В	Expenditure		353.27
1	Salaries of Teaching & Non-Teaching Staff		
2	Infrastructure Augmentation	4.53	
i	To Building Repairs and Maintenance	0.3	
ii	To Books & Periodicals	1.36	6.19
iii	To Furniture & Fixtures		
3	Physical Facilities	0.16	
i	To Garden Maintenance	0.75	
ii	To Website Maintenance	0.86	
iii	To Office Maintenance	2.28	4.05
iv	To Laboratory Repairs & Maintenance	2.20	
4	Academic Facilities	0.3	
i	To Internet Charges	0.25	
ii	To Training and Placements	1.72	2.27
iii	To Examination Expenditure	1.72	1.51
5	Faculty Seminars/Workshops/Conferences		1.58
6	Other Expenses	368.87	-
<u> </u>	Total Expenditure including salary		
C	Total Expenditure incurred excluding salary during the Year	15.88	

For MANIKANTHA SANTHOSH & ASSOCIATES

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SRI SIVANI COLLEGE OF ENGINEERING CHILAKAPALEM, ETCHERLA, SRIKAKULAM – 532 410, Srikakulam Dist., A.P.

Income & Expenditure during the Financial Year 2022-23

	Income & Expenditure during the Financial Year 2022-23 Income/Expenditure	Amo (In La	Amount (In Lakhs)	
l. No				
A	Income	374.11		
1	Tuition Fee	0.26		
2	Alumni Contributions	3.96		
3	Grants		378.33	
	Total			
В	Expenditure		324.35	
1	Salaries of Teaching & Non-Teaching Stati			
2	Infrastructure Augmentation	14.38		
i	To Building Repairs and Maintenance	7.37		
ii	To Books & Periodicals	4.97		
iii	To Furniture & Fixtures	6.03	32.75	
iv	To Miscellaneous Expenditure			
3	Physical Facilities	0.35		
i	To Garden Maintenance	0.75		
ii	To Website Maintenance	1.52		
iii	To Office Maintenance	0.3		
iv	To Insurance	2.61	5.53	
V	To Laboratory Repairs & Maintenance			
4	Academic Facilities	7.25		
i	To Computers	0.78		
ii	To Training and Placements	3.49		
iii	To Examination Expenditure	2.23	13.75	
iv	To Other Expenses		1.18	
5	Faculty Seminars/Workshops/Conferences		1.12	
6	Other Expenses	378.68		
	Total Expenditure including salary	53.98		
С	Total Expenditure incurred excluding salary during the Year			

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Chartered Accountants

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CA J Manikantha Santhosh Kum

M.No: 251320